

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING
JULY 2025**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council's Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
EXECUTIVE FORWARD PLAN					
July 2025					
<p>Corporate Plan Report</p> <p>To review the results of the corporate plan consultations and agree new corporate plan. The report will be recommended for approval by Council as a corporate objective following recommendations from the Executive Committee.</p>	<p>Executive</p> <p>Council</p>	<p>8/07/2025</p> <p>22/07/2025</p>	<p>Open</p>		<p>Council Leader (Councillor Philip Bialyk)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Costed Organisational Carbon Footprint Projections to 2030 Proposed Carbon Reduction Plan to 2030 based on the report	Executive	8/07/2025	Open		Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)
Joint Habitats Sites Mitigation Strategy To approve the new joint habitats site mitigation strategy Reason for being Council Decision : The terms of reference state strategies are to be approved by Council following recommendations from the Executive Committee	Executive Council	8/07/2025 22/07/2025	Open		Portfolio Holder for City Management (Councillor Ruth Williams)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Local Development Scheme: Summer 2025</p> <p>A report to explain the publishing of the updated Local Development Scheme – the timetable for planning policy preparation for Exeter City Council.</p>	Executive	8/07/2025	Open		Council Leader (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Newtown Community Project – Triangle Car Park amends</p> <p>To consider the report which proposes the programme of works in Newtown to improve walking and cycling infrastructure in the neighbourhood.</p> <p>The report seeks approval for changes to the Triangle Car Park and seeks endorsement for the whole scheme to be proposed to Devon County Council HATOC</p> <p>(Key Decision)</p>	Executive	8/07/2025	Open		Portfolio Holder for Leisure Services & Healthy Living (Councillor Duncan Wood)
August 2025					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	12/08/2025	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Members' Allowances and Expenses Paid</p> <p>Annual report on Members' Allowances and Expenses Paid.</p>	Executive	12/08/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre (Councillor Laura Wright)
September 2025					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	23/09/2025	Open		All Cllr Group (Councillor Philip Bialyk)
October 2025					
November 2025					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Food Law and Health and Safety Service Plan</p> <p>To consider the report on the Food Law and Health and Safety Service Plan.</p>	<p>Executive Council</p>	<p>4/11/2025</p> <p>25/11/2025</p>	Open		Portfolio Holder for City Management (Councillor Ruth Williams)
<p>Air Quality Annual Status Report</p> <p>To consider the report on the Air Quality Annual Status Report</p>	<p>Executive Council</p>	<p>4/11/2025</p> <p>25/11/2025</p>	Open		Portfolio Holder for City Management (Councillor Ruth Williams)
December 2025					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	16/12/2025	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
January 2026					
February 2026					
2026/27 Budget Strategy and Medium Term Financial Plan To consider the 2026/27 Budget Strategy and Medium Term Financial Plan report.	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)
Council Tax Base and NNDR 1 2026/27 To consider the Council Tax Base and NNDR 1 2026/27	Executive	3/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Housing Rents & Service Charges 2026-27 To consider the report on the Housing Rents & Service Charges 2026-27.	Executive	3/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)
General Fund / HRA Estimates and Capital Programme 2026/27 To consider the report on the General Fund / HRA Estimates and Capital Programme 2026/27.	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)
Capital Strategy 2026-27 To consider the Capital Strategy 2026-27 report.	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Treasury Management Strategy Report 2026/27</p> <p>To consider the Treasury Management Strategy Report 2026/27.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
March 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Lord Mayoralty</p> <p>To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2026/27 Municipal Year.</p>	Executive	17/03/2026	Open		All Cllr Group (Councillor Philip Bialyk)
April 2026					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	28/04/2026	Open		All Cllr Group (Councillor Philip Bialyk)
May 2026					
June 2026					
July 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
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You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to committee.services@exeter.gov.uk
or letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972*The members of the Executive are: Councillors P Bialyk (Chair), M Asvachin, B Foale, S Patrick, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive